

MEETING REPORT
FISCAL COMMITTEE
MONDAY, JULY 19, 2010
7:30 A.M.

Directors: Bob Behee
Joe Day

Staff: Pete Kampa Tom Scesa
John Barnhart Leonard Mauro
Melissa McMullen

Review Draft of the 2010/2011 FY Budget

District staff and Committee members reviewed in detail the 2010/2011 FY budget documents and revisions were suggested.

District staff and Committee members reviewed and discussed the internal service, water and sewer projected projects and budget for the 2010/2011 FY. It was stated that current projects and project cost are in draft form and that certain projects and their cost must be eliminated to come within the designated budget amount for each department.

District staff and Committee members reviewed TUD'S Payroll Budget Information. John Barnhart and Pete Kampa answered questions from staff and committee members.

Committee Recommendation: District staff and Committee to meet again on Tuesday, August 3, 2010 to review final draft of the 2010-2011 FY Budget.